### **CERTIFICATE**

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

<u>Argonia</u>

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

(3) the Allio	and(s) of $2010 A$	Au vaioiei	ii Tax ale willilli stati		
A			. 20	011 Adopted Budge	<u>t</u>
/				Amount of	County
φ		Page		2010 Ad	Clerk's
Table of Contents:	×	No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2011	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			À.
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	304,145	103,759	50.008
Bond & Interest	10-113	8	59,196	14,461	6.970
pecial Highway وُ		9	51,419		
Water & Sewer Utility		9	320,000		
Gas Utility		10	331,100		
Cemetery		10	20,200		
Ambulance		11	63,962		
Solid Waste Utility		11	70,000		
Vera Linn Memorial		12	5,000		
Park Trust		12	17,500		
Non-Budgeted Funds-A		13			
Totals		X	1,242,522	118,220	\$6.978
Budget Summary		14			
Neighborhood Revitalization Rebate		15			
Is an Ordinance required to be passe	d, published, a	nd attached	to the budget?	No	

Assisted by:

Kenneth L Cooper Jr, CPA Chtd

Address:
PO Box 728

123 West Harvey
Wellington KS, 67152

Attest:
County Clerk

County Clerk

Assessed Valuation

County Clerk

Received

AUG 13 2010

Sumner County Clerk

Argonia

2011

122,612

	Computation to Determine Limit for 2011				
				Amount	•
	· · · · · · · · · · · · · · · · · · ·	+	\$ _		118,510
	2. Debt Service Levy in 2010 Budget	-	\$ _		14,461
	3. Tax Levy Excluding Debt Service		\$ _		104,049
	2010 Valuation Information for Valuation Adjustments:				
	4. New Improvements for 2010: +				•
	5. Increase in Personal Property for 2010:				•
	5a. Personal Property 2010 + 144,354				
	5b. Personal Property 2009 - 152,081				
	5c. Increase in Personal Property (5a minus 5b) + 0				
_	(Use Only if > 0)				
6.					
	6a. Real Estate       +       0         6b. State Assessed       +       0				
	• ————————————————————————————————————				
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0				
7.	Valuation of Property that has Changed in Use during 2010: 78,712				
).	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 78,712				
9.	Total Estimated Valuation July 1, 2010 2,075,179				
10.	. Total Valuation less Valuation Adjustment (9 minus 8) 1,996,467				
	2,500,107				
11.	Factor for Increase (8 divided by 10) 0.03943				
12.	. Amount of Increase (11 times 3)	- (	\$		4,102
13.	. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	!	\$ <u></u>		108,151
14.	Debt Service Levy in this 2011 Budget				14,461
			-	<del></del>	. 17,701

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

2011

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment Reserve	10,000	10,000	10,000	12-1,117
Water and Sewer	Bond & Interest	22,000	20,000	20,000	
Vera Linn Memorial	Cemetery	1,834	2,000	5,000	
Ambulance	Equipment Reserve	10,000	10,000	10,000	
Solid Waste	Equipment Reserve	10,000	5,000	13,000	12-1,117
Solid Waste	Capital Improvement	18,000	.5,000	13,000	12-1,118
	`				
	Totals	71,834	52,000	71,000	
	Adjustments*				
į	Adjusted Totals	71,834	52,000	71,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation	for Year 2011	<del></del>
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	104,049	21,238	425	367	0
Bond & Interest	14,461	2,952	59	51	0
TOTAL	118,510	24,190	484	418	0

County Treas Motor Vel	nicle Estimate	24,190			
	eational Vehicle Estimate		484	•	
County Treasurers 16/20	M Vehicle Estimate	***************************************		418	
County Treasurers Slide	r Estimate				0
Motor Vehicle Factor		0.20412			,
	Recreational Vehicle Fac		0.00408		
	16	/20M Vehicle F	actor	0.00353	
		S1	ider Factor		0.00000

# STATEMENT OF INDEBTEDNES S

Argonia

ater Distribution 3/1/2005 9/1/2025 2.3-4.5% 500,000  ater Distribution 3/1/2005 9/1/2025 2.3-4.5% 500,000  G.O. Bonds  De Bonds:  Revenue Bonds  Revenue Bonds  Author  Autho	Tvine of Dalit	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2010	Amo 20	Amount Due 2011
31,2005 91/2005 2,3-4.5% 500,000 425,000 3/1,82/1 9/1 20,000 16,818 20,000 425,000 425,000 16,818 20,000 16,818 20,000 16,818 20,000 16,818 20,000 16,818 20,000 16,818 20,000 16,818 20,000 10,000 16,818 20,000 10	General Obligation:	Issue	Ketirement	%	lssued	Jan 1,2010	Interest	Principal	Interest	Principal		
G.O. Bonds.  G.O. Bonds.  G.O. Bonds.  Revenue Bonds.  Revenue Bonds.  Revenue Bonds.  Revenue Bonds.  G.O. Bonds.  Revenue Bonds.  G.O. Bonds.  Revenue Bonds.  G.O. Bonds.	GO Water Distribution	3/1/2005	6/1/2025	2 3.4 5%	\$00,000	425 000	170 0 176	170				
CO. Bonds: De Donds: De Do					000,000	123,000	3/1 029/1	3/1	20,000	16,818	20,000	16,198
C.O. Bourds Lee Bordes:  C.O. Bourds Lee Bordes:  Cevenue Bonds  C												
C.O. Bonds up Bonds:  A.25,000  LG,818  A.20,000  A.20,0					-							
G.O. Bonds ue Bonds: Revenue Bonds:  Revenue Bonds:  Attention Bonds:  Attention Bonds  Att												
G.O. Bordes  E.O.												
G.O. Bonds       425,000       16,818       20,000         Bonds:       20,000       16,818       20,000         Revenue Bonds       0       0       0         Accounter Bonds       0       0       0         Anserting Bonds       0       0       0         Anserting Bonds       0       0       0					3							
G. O. Bonds:  De Bonds:  De Bonds:  Revenue Bonds  Revenue Bonds  Anstano												
Revenue Bonds:         0	Total G.O. Bonds					475,000						
Revenue Bonds       0       <	Revenue Bonds:					142,000			70,000	16,818	20,000	16,198
Revenue Bonds         0         <		-										7.1
Gevenue Bonds       0       <												-
Revenue Bonds       0       <		-										
Gevenue Bonds       0       <												
Revenue Bonds       0       <												
Revenue Bonds         0         <						-					9	7.00
Revenue Bonds         0         <												
Revenue Bonds         0         <												
Other and the contract of the	Total Doxonno Bonds											
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other;					0			0	0	0	0
			4									
0 0 0 0 0												
0 0 0 0												
0 0 0 0	Total Other					0						
	Total Indebtedness					000 207			0	0	0	0

2011

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Argonia

						•		
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due	Payments Due	
ZOOV CITEVIOIEL FICKUD	9/16/2008	48	5.91	11,049	7,868	3,108	3,108	
Police Car	11/3/2009	48	6.00	15,000	15,000	3,561	3,561	
								•
	,							
9.4-1-								
7 otals	• 1				22.868	0999	0000	

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	97,362	107,527	
Receipts:	7	107,327	104,903
Ad Valorem Tax	92,976	98,159	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	, , , , , , , , , , , , , , , , , , ,	70,137	
Motor Vehicle Tax	20,573	20,154	21,238
Recreational Vehicle Tax	439	463	425
16/20M Vehicle/Tax	190	362	367
Memorial-Fire Dept	1,265	302	307
Sumner County-street maintenance	6,000	6,000	6,000
Local Sales Tax /	29,585	30.000	30,000
Franchise tax	20,616	22,000	22,000
Licenses and fees	724	800	500
Federal grant			
Special assessed weed tax			
Swimming Pool admissions	5,584	6,000	5,000
Fines	1.546	1,500	500
Street & Park reimbursements	100	1,000	500
Swimming Pool-Rec Com	4,113	4,000	4,200
Swimming Pool-swim team	4,173	1,000	4,200
Interest on Idle Funds	3,977	4,500	4,500
Miscellaneous	2,957	.,500	4,500
Does miscellaneous exceed 10% of Total Receipts	, , ,		
otal Receipts	194,818	193,938	98,930
Resources Available:	292,180	301,465	203,895

Page No. 7

Argonia

FTIND	PACE	- GENERAL	r
r on o	FALTE.	- ( - P.JN P. K A I	

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2009	2010	2011
Resources Available:	292,180	301,465	
Expenditures:	,		203,83.
Administration	50,003	53,000	60,000
Fire Department	6,068	7,000	9,000
Police	53,433	58,500	70,400
Streets & Park	35,970	36,000	36,000
Swimming Pool	29,179	32,000	33,000
		······································	0
Sub-Total detail page (Note should agree with detail)	174,653	186,500	208,400
Operating transfer to			200,700
Equipment Reserve	10,000	10,000	10,000
Capital Improvement			20,000
Contingency/Capital Outlay			80,850
Neighborhood Revitalization Rebate			4,895
Miscellaneous			4,073
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	184,653	196,500	304,145
Unencumbered Cash Balance Dec 31	107,527		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 295,335	299,464	Non-Appr Bal	******
No. of the second secon	•	Tot Exp/Non-Appr Bal	304,145
		Tax Required	100,250
/	Del	Comp Rate: 3.500%	3,509
	Amount of	2010 Ad Valorem Tax	103,759

Page No. 7a

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2009	2010	2011
Expenditures:			
Administration			
Salaries	30,076	32,000	35,000
Employee Benefits	6,501	7,000	9,000
Contractuál	10,906	10,000	12,000
Commodities	2,520	3,000	3,000
Capital Outlay		1,000	1,000
Total	50,003	53,000	60,000
Fire Department			
Contractual	4,790	5,000	6,000
Capital Outlay	1,265		
Commodities	13	2,000	3,000
Total	6,068	7,000	9,000
Police	······································	<u> </u>	
Salaries	33,808	35,000	46,000
Employee Benefits	4,260	5,500	7,400
Contractual	7,209	8,000	8,000
Commodities	6,452	8,000	8,000
Capital Outlay	1,704	2,000	1,000
Total	53,433	58,500	70,400
Streets & Park	.,		
Contractual	20,477	20,000	20,000
Commodities	11,728	12,000	12,000
Capital Outlay	3,765	4,000	4,000
Total	35,970	36,000	36,000
Swimming Pool	<u> </u>		
Salaries	8,609	9,500	10,000
Employee Benefits			
Contractual	7,403	7,500	7,000
Commodities	12,508	14,000	15,000
Capital Outlay	659	1,000	1,000
Total	29,179	32,000	33,000

174,653

186,500

208,400

Page Total
(Note: Should agree with general sub-totals.)

# FUND PAGE

Adopted Budget	Prior Year Actual		Proposed Budget Year
Bond & Interest	2009	2010	2011
Unencumbered Cash Balance Jan 1	19,312	22,119	22,162
Receipts:			
Ad Valorem Tax	14,402	13,642	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	. 3,580	3,092	2,952
Recreational Vehicle Tax	81	71	59
16/20M Vehicle Tax	. 143	56	51
Slider			
?			
Transfer From Water & Sewer	22,000	20,000	20,000
	,		20,000
· ·		· · · · · · · · · · · · · · · · · · ·	
,			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			,
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,206	36,861	23,062
Resources Available:	59,518	58,980	45,224
Expenditures:			
Principle	20,000	20,000	20,000
Interest	17,398	16,818	16,198
Fees	1	10,010	100
Cash basis Reserve		<del></del>	22,220
Cabia Gabia Icosoff C			22,220
	,		
		, , , , , , , , , , , , , , , , , , , ,	
		ν .	
			. ¢ ,
Neighborhood Revitalization Rebate			678
Miscellaneous			0/8
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	37,399	26 910	20.100
Unencumbered Cash Balance Dec 31		36,818	59,196
	22,119	22,162	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 58,224	55,277	Non-Appr Bal	
	Т	Tot Exp/Non-Appr Bal	59,196
		Tax Required	13,972
		Comp Rate: 3.500%	489
	Amount of 2	2010 Ad Valorem Tax	14,461

Page No. 8

TITRED TO LOTE Y	~~ ~ ~~ ~ ~ ~ · · ·	
FUND PAGE I	SUR FUNDS W	ITH NO TAX LEVY

2009 50,935	2010	Proposed Budget Year 2011
50,935	21.000	
	31,889	38,359
11,986	12,470	13,060
	0	0
		·
11,986	12.470	13,060
		51,419
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	1,000	5,000
10,000		30,000
21,032		16,419
		51,419
		0
	11,986 62,921 10,000	11,986 12,470 62,921 44,359  1,000 10,000 5,000 21,032  31,032 6,000 31,889 38,359

dopted Budget

dopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water & Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	128,918	151,937	168,63
Receipts:		`	
Sewer Sales	41,287	41,200	41,200
2010 Rate Increase (3 Months)		7,500	30,000
2011 Rate Increase (3 Months)			7,500
Water Sales	115,170	120,000	120,000
Water Rate Increase-City (6 Months)	1,113		18,720
Water Rate Increase-RWD (6 Months)			10,500
Utility Deposits	350		
Interest on Idle Funds			
Miscellaneous	1,978		
Does miscellaneous exceed 10% of Total Receipts			···
Total Receipts	159,898	168,700	227,920
Resources Available:	288,816	320,637	396,557
Expenditures:	, , , , , , , , , , , , , , , , , , , ,	/520,057	
Administration			
Salaries	6,404	7,000	7,500
Employee benefits	2,943	3,100	3,500
Commodities	1,709	1,700	3,000
Contractual	4,659	5,000	6,000
Utility deposit refunds	150	500	500
Production & Distribution		300	
Contractual	47,584		25,000
Salaries	34,092	39,000	42,000
Employee benefits	7,523	7,700	8,000
Commodities	7,636	8.000	12,000
Capital Outlay	2,179	60,000	60,000
Operating Transfer to:	-,177	00,000	00,000
Bond & Interest Fund	22,000	20,000	20,000
Construction & engineering	,000	20,000	132,500
fiscellaneous			152,500
es miscellaneous exceed 10% of Total Expenditures	-		
otal Expenditures	136,879	152,000	320,000
Jnencumbered Cash Balance Dec 31	151,937	168,637	76,557
2009/2010 Budget Authority Amount:	140,000	268,500	/0,33/

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Gas Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,056	69,734	53,43
Receipts:			33,13
Gas Sales	225,345	250,000	300,000
Utility Deposits	2,375	3,000	1,500
Interest on Idle Funds	435	500	500
Miscellaneous	1.058		
Does miscellaneous exceed 10% of Total Receipts			·
Total Receipts	229,213	253,500	302,000
Resources Available:	263,269	323,234	355,434
Expenditures:		523,23 1	
Administration			
Salaries	6,404	7,000	7,500
Employee benefits	2,943	3,100	3,500
Commodities	1,983	2,200	4,000
Contractual	6,381	7,000	10,000
Utility Deposit refunds	745	1,000	1,100
Distribution		1,000	1,100
Salaries	34,092	37,000	42,000
Employee benefits	7,139	8,000	8,000
Commodities	7.761	9,000	10,000
Contractual	14,067	17,500	20,000
Capital Outlay	1,554	3,000	10,000
Gas Purchases	110,466	175,000	215,000
Miscellaneous			213,000
Joes miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	193,535	269,800	331,100
Unencumbered Cash Balance Dec 31	69,734	53,434	24,334
2009/2010 Budget Authority Amount:	290,000	356,400	24,334

Adopted Budget

and production and second			
_	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,881	4,577	
Receipts:		, , , , , , , , , , , , , , , , , , , ,	7,551
Sale of Lots	1.050	1,200	1,500
Farm Income	1,604	2,500	3,000
Airport hanger	600		1,500
Grave openings and closings	5,050	5,000	4,300
Donations	25	1,000	<del></del>
Operating transfers from Vera Linn Memorial	1,834	2,000	5,000
Interest on Idle Funds	58	60	3,000
Miscellaneous	379		
Does miscellaneous exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · · · ·
Total Receipts	10,600	12,760	15,800
Resources Available:	12,481	17,337	25,137
Expenditures:		2.,007	23,137
Salaries & Wages	2,965	4,000	10,000
Employee benefits		.,,000	1,200
Commodities	2,218	4,000	4,500
Contractual	568	.,,,,,,	4,500
Capital outlay	2,153		Ψ,200
<sup>1</sup> Aiscellaneous			
es miscellaneous exceed 10% of Total Expenditures			
1 otal Expenditures	7,904	8,000	20,200
Unencumbered Cash Balance Dec 31	4,577	9,337	4,937
2000,0010,70,1			

2009/2010 Budget Authority Amount:

19,000

21,700

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2009	2010	2011
Unencumbered Cash Balance Jan 1	24,798	26,962	27,462
Receipts:			
State Grant			
Sumner County Subsidy	11,913	12,000	12,000
Donations	3,311	1,500	1,500
Charges for Services	22,650	23,000	23,000
Refunds			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,874	36,500	36,500
Resources Available:	62,672	63,462	63,962
Expenditures:			
Commoditites	9,598	10,000	11,981
Contractual	10,772	11,000	11,981
On-Call Payments	5,340	5,000	20,000
Capital outlay			
Transfer to Equipment Reserve	10,000	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
rotal Expenditures	35,710	36,000	63,962
Jnencumbered Cash Balance Dec 31	26,962	27,462	0

2009/2010 Budget Authority Amount:

40,000

45,000

# Adopted Budget

raopted Page			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	56,903	30,837	25,837
Receipts:			
Refuse Fees	41,026	45,000	45,500
Recycling Receipts	795		
Interest on Idle Funds		,	
Miscellaneous		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Does miscellaneous exceed 10% of Total Receipts			·····
Total Receipts	41,821	45,000	45,500
Resources Available:	98,724	75,837	71,337
Expenditures:			
Contractual	36,410	40,000	41,000
Commodities	3,477		3,000
Operating transfer to			
Equipment Reserve Fund	10,000	5,000	13,000
Capital Improvement Fund	18,000	5,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
tal Expenditures	67,887	50,000	70,000
nencumbered Cash Balance Dec 31	30,837	25,837	1,337
2009/2010 Budget Authority Amount	68 000	90.000	· · · · · · · · · · · · · · · · · · ·

2009/2010 Budget Authority Amount:

68,000

80,000

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Vera Linn Memorial	2009	2010	2011
Unencumbered Cash Balance Jan 1	70,055	70,055	
Receipts:			,
Donations			
Park Fees	·		
Interest on Idle Funds	1,834	2,000	5,000
Miscellaneous			2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,834	2,000	5,000
Resources Available:	71,889	72,055	75,055
Expenditures:			
Operating transfer to Cemetery Fund	1,834	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	1,834	2,000	5,000
Unencumbered Cash Balance Dec 31	70,055	70,055	70,055
2009/2010 Budget Authority Amount:	4,412	5,000	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Park Trust	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,999	5,549	
Receipts:			, , , , , , , , , , , , , , , , , , , ,
Donations		2,000	2,000
Park Fees	6,467	10,000	10,000
FEMA Reimbursement	3,001		
Interest on Idle Funds			
Miscellaneous	166		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,634	12,000	12,000
Resources Available:	16,633	17,549	17,549
Expenditures:	C.		
Commoditities	4,617	5,000	5,000
Contractual	3,681	4,000	6,000
Capital Outlay			4,500
Salaries	2,218	2,400	2,000
Employee Benefits	568	600	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,084	12,000	17,500
hencumbered Cash Balance Dec 31	5,549	5,549	49

2009/2010 Budget Authority Amount:

35,000

16,000

2011

Non-Budgeted Funds-A

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
capital Improvement	ment	Equipment Reserve	rve		0	#REF!		HR FF			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		[ Inencumharad		1 1-11	<b>,</b>
Cash Balance Jan 1	6,178	Cash Balance Jan 1	63,368	Cash Balance Jan 1		Cash Balance Ian 1		Coah Belenge Lair 1		lotai	
Receipts:		Receipts:		Receipts:		Receipter		Cash Darance Jan 1		69,546	
Transfers from:		Transfers From:				- Control		Keceipis:		_	
Solid Waste	18,000	General	10,000								
Water & Sewer		Ambulance	10,000								
		Solid Waste	10,000								
					,						
Votal Receipts	18,000	Total Receipts	30000	Total Receipts		Thetal D					_
Recommend Amilables	001 FC			Torus receipts		Lotal Receipts	0	Total Receipts	0	48,000	
caources exvaliding;	24,178	Kesources Available;	93,368	Resources Available:	0	Resources Available:	0	Resources Available:	0	275 211	,
Expenditures:		Expenditures:		Expenditures:		Fynondiume:			>	117,340	
						experiments.		Expenditures;			
					•						
		,									
-											
							,				
						-					
		. ,									
otal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Potal Byneuditures		<	
Cash Balance Dec 31	24,178	Cash Balance Dec 31	93.368	Cash Balanca Dec 21			>	י סומו האלהבותווונפא	>	0	
-		T		Casil Darance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	117,546	* *
										117,546	*
						***************************************			_		

\*\*Note: These two block figures should agree.

Page No. 13

# 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	104,409	50.313	4,895
Bond & Interest	14,461	6.969	678
TOTAL	118,870	57.282	5,573

2010 July 1 Valuation:	2,075,179
Valuation Factor:	2,075.179
Neighborhood Revitalization Subj to Rebate:	97,288
Neighborhood Revitalization factor:	97.288

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# NOTICE OF BUDGET HEARING

The governing body of

Argonia
will meet on August 10, 2010 at 7:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at City Hall, 210 S Main, Argonia, KS and will be available at this hearing

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budge Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
/		Actual		Actual	· · · · · · · · · · · · · · · · · · ·	Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General ?	184,653	49.451	196,500	49.987	304,145	103,759	50.000
Bond & Interest	37,399	7.585	36,818	6.947	59,196	14,461	6.969
,						2.,,.02	0.505
Ci-177i-1	01.00						
Special Highway	31,032		6,000		51,419		
Water & Sewer Utility	136,879		152,000		320,000		
Gas Utility	193,535		269,800		331,100		
Cemetery Ambulance	7,904		8,000		20,200		
Solid Waste Utility	35,710		36,000		63,962		
Vera Linn Memorial	67,887	· -	50,000		70,000		
Park Trust	1,834 11,084		2,000		5,000		
Falk Hust	11,084		12,000		17,500		
Non-Budgeted Funds-A		-					
r ton pagetod r and 11							· · · · · · · · · · · · · · · · · · ·
Totals	707,917	57.036	769,118	56.934	1,242,522	118,220	56.969
Less: Transfers	71,834		52,000	. 30.231	71,000	110,220	30.909
Net Expenditure	636,083		717,118		1,171,522		
Total Tax Levied	118,511		118,510	YY	XXXXXXXXXXXXXXXX		
Assessed			- 120,0 10	<u>~</u>	OAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		
Valuation	2,077,798		2,081,526		2,075,179		
, -		L			2,070,177		
Outstanding Indebtedness,							
January 1,	<u>2008</u>		<u>2009</u>		2010		
G.O. Bonds	465,000		445,000		425,000		
Revenue Bonds	0	-	Ó	. ~	0′ ,		
Other	0		0		0		
Lease Purchase Principal	0		0		22,868		
Total	465,000		445,000	<del></del>	447,868		
*Tax rates are expressed in mi	ills						

End Ether of City Clerk

Page No. 14

### LEGAL PUBLICATION

(Published in the Conway Springs Star and The Argonia Argosy, Thursday, July 29, 2010.) NOTICE OF BUDGET HEARING

### The governing body of Argonia

will meel on August 10, 2010 at 7:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 210 S Main, Argonia, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Bond & Interest	Prior Year Actua  Expenditures  184,653  37,399	Actual Tax Rate *	Current Year Estim	Actual		Amount of 2010	Estimate
General Bond & Interest	184,653 37,399		Expenditures				1 to 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Bond & Interest	37,399	49,451	Dipononio	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
			196,500	49.987	304,145	103,759	50.000
		7.585	36,818	6.947	59,196	14,461	6.969
				W. HANNEY	<u> </u>		
THE RESERVE OF THE PROPERTY OF	- 1 To 1 To 1 To 1						15.04%
医克克氏膜 机压力玻璃压压制度						10 m	
	1779000,541	inger Mille		, 新沙洲, 对		GRADE LO	girlanda, i
ASSEST 10 10 10 10 10 10 10 10 10 10 10 10 10		50000	17 - 17 KI 2" EX 18	3,440,1434		3475	Fred water
		19 1 Mg		- E. S.			A Property
		944 and 184	<b>可以使用的第三人</b>		The second	289.48	1,151,15
Continue to the second prime that the stopped in the second second second second	Application application	لعاملهما بمختب بدا	Special designation of the second	er y en relegioù	Carried Carried	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	420	D. 整个表色 在		(1) 图 10 10 10 10 10 10 10 10 10 10 10 10 10	ST THE LAND		
Special Highway	31,032	1 g 1 1 3 3	6,000		51,419	32 3 N	45 4 46
Water & Sewer Utility	136,879		152,000	11.0	320,000		The Average State of
Gas Utility	193,535		269,800		331,100	· · · · · · · · · · · · · · · · · · ·	- T
Cemetery	7,904	243	8,000	1777-1879	20,200	054840500	
Ambulance	35,710		36,000		63,962	Section 1	30 Y 25 4 5
Solid Waste Utility	67,887		50,000	1977	70,000	182 30 133	1.03 3.04
Vera Linn Memorial	1,834	7 (3.17	2,000		45,000		Fage 98 (1, 1, 1, 1)
Park Trust	11,084		12,000	35743555	17,500	The specific set	1.5 M AT LUCK
	1. 次数为例为19	11 M	· 自由的特别的			616 7210 0	是相談的
للم المناز المنا	at affill lift	274	Report Section	2.5.78	ento, in the second	11/2/14/56 14	3.32.7
والمراجع والمراجع والمراجع والمراجع	ert Frankley			Line yes	<b>对例为中央工作</b>	W 3884 - 1	OFFICE OF STREET
				ALC: THE	Destants of the	1.14	**************************************
Non-Budgeted Funds-A			<b>是打造的第三人称</b>		Jawasan salah	. 18 Section.	704 ang 2
		10		13.00		1000000	38.50
		Year and	测数定定性 (1)	3154723		7.00 Sept. 40	48.75.62.61.00
Totals	707,917	57.036	769,118	56.934	1,242,522		56.969
Less: Transfers	71,834	434	.52,000		71,000	The state of the s	
Net Expenditure	636,083		717,118	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1,171,522		
Total Tax Levied	118,511		118,510		XXXXXXXXXXXXXXXXXXXXX	ox .	
Assessed	Y CAST SEE		<b>建筑等的区域</b>		in arkano d		
Valuation	2,077,798	146.00	2,081,526	h wat	2,075,179		
Outstanding Indebtedness,							
	2008		2009		2010		
January 1, G.O. Bonds	465,000	144	445,000	garage say	425,000		
Revenue Bonds	0		0		0		
(元) さいかい (大) (1) (1) (1) (2) (2) (2)	0		0		- 0		
Other	0		0	ua jahla yanggar Wasangar	22,868		
Lease Purchase Principal Total	465,000		445,000		447,868		

Received JUL 3 0 2010 Sumner County Clerk